



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$5,040,374.96	\$-1,585,643.64	\$3,454,731.32	\$785,524.91	\$783,403.61	\$2,669,206.41
Sindicatura	\$1,260,845.79	\$-20,449.97	\$1,240,395.82	\$377,177.98	\$375,228.37	\$863,217.84
Regidurías	\$1,009,838.72	\$-5,050.03	\$1,004,788.69	\$296,505.94	\$294,372.99	\$708,282.75
Secretaría del Ayuntamiento	\$392,927.55	\$-5,000.00	\$387,927.55	\$111,975.09	\$111,235.17	\$275,952.46
Contraloría Interna	\$707,028.41	\$24,696.00	\$731,724.41	\$223,633.11	\$222,300.69	\$508,091.30
Agencias Municipales	\$371,240.61	-	\$371,240.61	\$95,530.83	\$94,884.32	\$275,709.78
Organismos Auxiliares	\$251,354.14	\$-27,000.00	\$224,354.14	\$59,057.41	\$58,668.79	\$165,296.73
Servicios Generales	\$305,268.13	-	\$305,268.13	\$90,044.78	\$89,448.44	\$215,223.35
Protección Civil	\$645,043.46	\$11,399.92	\$656,443.38	\$198,356.85	\$197,387.85	\$458,086.53
Comunicación Social	\$10,833.00	-	\$10,833.00	-	-	\$10,833.00
Oficial Mayor	\$549,158.81	-	\$549,158.81	\$135,246.81	\$134,409.97	\$413,912.00
Instituto de la Mujer	\$600,000.00	-	\$600,000.00	\$50,000.00	\$50,000.00	\$550,000.00
Desarrollo Económico	\$17,500.00	-	\$17,500.00	-	-	\$17,500.00
Comercio	\$186,517.96	-	\$186,517.96	\$49,841.85	\$49,506.87	\$136,676.11
Agropecuario	\$296,082.43	-	\$296,082.43	\$66,753.86	\$66,465.86	\$229,328.57
Servicios Públicos	\$10,580,142.72	\$-3,798,955.19	\$6,781,187.53	\$2,446,104.08	\$2,441,574.53	\$4,335,083.45
Salud	\$453,342.29	\$-2,000.00	\$451,342.29	\$127,376.75	\$126,451.07	\$323,965.54
Educación	\$384,994.71	\$-19,706.36	\$365,288.35	\$119,121.70	\$118,338.94	\$246,166.65
Dif	\$1,213,337.60	\$3,124.00	\$1,216,461.60	\$420,315.18	\$418,354.20	\$796,146.42
Registro Civil	\$221,572.00	\$30,600.58	\$252,172.58	\$100,763.76	\$100,367.55	\$151,408.82
Dirección de Obras Públicas	\$33,834,167.64	\$9,762,539.71	\$43,596,707.35	\$2,695,456.99	\$2,691,629.32	\$40,901,250.36
Policía Municipal Preventiva	\$4,405,358.38	\$-3,650,356.43	\$755,001.95	\$703,769.95	\$697,533.91	\$61,232.00
Tesorería	\$4,755,085.59	\$-1,276,828.34	\$3,478,257.25	\$1,211,296.77	\$1,202,120.31	\$2,266,960.48
Catastro	\$519,362.42	\$-558,629.75	\$-39,267.33	\$159,942.84	\$158,703.68	\$359,419.58
Total del Gasto	\$68,011,377.32	\$-558,629.75	\$67,452,747.57	\$10,523,797.44	\$10,482,386.44	\$56,928,950.13



PRESIDENCIA
CHOCAMÁN VER.
C. Patricia Martínez Trejo
Presidenta Municipal
2018-2021

SINDICATURA
CHOCAMÁN VER.
C. Patricia Martínez Trejo
Síndica Municipal
2018-2021

TESORERÍA
CHOCAMÁN, VER.
LAE Jessica Izamin
Tesorera Municipal
2018-2021